

Recommendations to NC Aeronautics Council
March 21, 2006
Tentative Allocations for Fiscal Year 2007

State Aid to Airports Program

NCDOT Programs

Description		State Funds
Billy Mitchell and Ocracoke Airport Maintenance		60,000
GIS Program		250,000
Safety Preservation Program		1,000,000
Small Community Air Service Development Program		350,000
Statewide AWOS Program		500,000
Statewide Programs (Development, Operations & Safety, Support Services)		<u>1,900,000</u>
Total		\$4,060,000

Radar Installation Reserve	\$1,000,000
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Commercial Service Airports

Airport	Description	State Funds
Asheville Regional	Airfield Improvements	300,000
Charlotte Douglas International	Airfield Improvements	500,000
Craven County Regional	Terminal Building (Bond Payoff)	300,000
Fayetteville Regional	Airfield Improvements	300,000
Piedmont Triad International	Airfield Improvements	500,000
Raleigh-Durham International	Airfield Improvements	500,000
Wilmington International	Airfield Improvements	300,000
Nonhub Primary and Nonprimary Airports	Reserve	<u>500,000</u>
Total		\$3,200,000

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State Aid to Airports Program

General Aviation Airports

Airport	Description	State Funds	Local Funds	Total Funds
Anson County	Complete Parallel Taxiway	900,000	100,000	1,000,000
Clinton - Sampson County	Complete Parallel Taxiway and Apron Reconstruction - Phase 1	720,000	80,000	800,000
Concord Regional	Land Acquisition Reimbursement - Initial Airport Site	124,098	31,024	155,122
Currituck County	Rehabilitate Taxiway A and Concrete Apron	234,000	26,000	260,000
Duplin County	South Parallel Taxiway - Phase 1	810,000	90,000	900,000
Gastonia Municipal	Parallel Taxiway Rehabilitation	393,300	43,700	437,000
Harnett County	Land Acquisition, Runway Safety Area and ILS Site Prep	405,000	45,000	450,000
Lumberton Municipal	Rehabilitate Runway 5-23	855,000	95,000	950,000
Moore County	Taxiway Development - Phase 1	<u>225,000</u>	<u>25,000</u>	<u>250,000</u>
Total		\$4,666,398	\$535,724	\$5,202,122

State Aid to Airports Total \$12,926,398

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Block Grant Program

General Aviation Airport	Description	Federal Funds	Local Funds	Total Funds
Brunswick County	Runway and Parallel Taxiway Extension Project	990,000	110,000	1,100,000
Burlington - Alamance	Land Acquisition Reimbursement for Runway Protection Zone - Phase 2	500,000	55,556	555,556
Concord Regional	Land Acquisition Reimbursement - Initial Airport Site	620,490	31,024	651,514
Currituck County	Construct Partial Parallel Taxiway	846,000	94,000	940,000
Dare County	Rehabilitate Taxiway Pavement	319,500	35,500	355,000
Hickory Regional	Pavement Rehabilitation of Poor and Failing Sections	315,000	35,000	350,000
Lincolnton - Lincoln County	Extend Runway Safety Area and Complete ILS Installation - Phase 1	832,500	92,500	925,000
Michael J Smith	Land Acquisition for Runway Protection Zone	900,000	100,000	1,000,000
Rockingham - Shiloh	Land Acquisition for Runway 31 Runway Protection Zone	270,000	30,000	300,000
Rocky Mount - Wilson	Land Acquisition for Runway 4 Protection Zone	344,250	38,250	382,500
Statesville Regional	Runway Extension Project	<u>500,000</u>	<u>55,556</u>	<u>555,556</u>
Total		\$6,437,740	\$677,386	\$7,115,126

Block Grant Total \$6,437,740

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State Aid to Airports Program

NCDOT Programs

Description		State Funds
Billy Mitchell and Ocracoke Airport Maintenance		60,000
GIS Program		250,000
Safety Preservation Program		1,000,000
Small Community Air Service Development Program		350,000
Statewide AWOS Program		500,000
Statewide Programs (Development, Operations & Safety, Support Services)		<u>2,000,000</u>
Total		\$4,160,000

Commercial Service Airports

Airport	Description	State Funds
Asheville Regional	Airfield Improvements	300,000
Charlotte Douglas International	Airfield Improvements	500,000
Craven County Regional	Terminal Building (Bond Payoff)	300,000
Fayetteville Regional	Airfield Improvements	300,000
Piedmont Triad International	Airfield Improvements	500,000
Raleigh-Durham International	Airfield Improvements	500,000
Wilmington International	Airfield Improvements	300,000
Nonhub Primary and Nonprimary Airports	Reserve	<u>500,000</u>
Total		\$3,200,000

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State Aid to Airports Program

General Aviation Airports

Airport	Description	State Funds	Local Funds	Total Funds
Anson County	Glideslope Site Preparation	270,000	30,000	300,000
Ashe County	Land for Runway Extension	391,500	43,500	435,000
Clinton - Sampson County	Complete Parallel Taxiway and Apron Reconstruction - Phase 2	720,000	80,000	800,000
Columbus County	Runway Safety Area Improvements and Associated Permitting	261,000	29,000	290,000
Concord Regional	Land Acquisition Reimbursement - Initial Airport Site	124,098	31,024	155,122
Currituck County	Runway Rehabilitation	315,000	35,000	350,000
Duplin County	South Parallel Taxiway - Phase 2	810,000	90,000	900,000
Halifax - Northampton County	Parallel Taxiway Construction	1,012,500	112,500	1,125,000
Monroe Municipal	Runway Lighting Rehabilitation Reimbursement	154,255	17,139	171,394
Moore County	Taxiway Development - Phase 2	225,000	25,000	250,000
Rockingham - Hamlet	Rehabilitate Runway - Phase 1	535,167	59,463	594,630
Rockingham - Shiloh	Complete Parallel Taxiway	<u>765,000</u>	<u>85,000</u>	<u>850,000</u>
Total		\$5,583,520	\$637,626	\$6,221,146

State Aid to Airports Total \$12,943,520

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Block Grant Program

General Aviation Airport	Description	Federal Funds	Local Funds	Total Funds
Brunswick County	Runway and Parallel Taxiway Extension Project	922,500	102,500	1,025,000
Burlington - Alamance	Land Acquisition Reimbursement for Runway Protection Zone - Phase 3	600,000	66,667	666,667
Concord Regional	Land Acquisition Reimbursement - Initial Airport Site	620,490	31,024	651,514
Currituck County	Construct Partial Parallel Taxiway	846,000	94,000	940,000
Dare County	Rehabilitate Apron Pavement - Phase 1	720,000	80,000	800,000
Lincolnton - Lincoln County	Extend Runway Safety Area and Complete ILS Installation - Phase 2	832,500	92,500	925,000
Michael J Smith	Land Acquisition for Runway Protection Zone	500,000	55,556	555,556
Rockingham - Shiloh	Land Acquisition Runway 13 Runway Protection Zone	427,500	47,500	475,000
Rowan County	Rehabilitate Apron Pavement - Phase 1	500,000	55,556	555,556
Statesville Regional	Runway Extension Project	<u>500,000</u>	<u>55,556</u>	<u>555,556</u>
Total		\$6,468,990	\$680,859	\$7,149,849

Block Grant Total \$6,468,990

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State Aid to Airports Program

NCDOT Programs

Description		State Funds
Billy Mitchell and Ocracoke Airport Maintenance		60,000
GIS Program		250,000
Safety Preservation Program		1,000,000
Small Community Air Service Development Program		350,000
Statewide AWOS Program		500,000
Statewide Programs (Development, Operations & Safety, Support Services)		<u>2,100,000</u>
Total		\$4,260,000

Commercial Service Airports

Airport	Description	State Funds
Asheville Regional	Airfield Improvements	300,000
Charlotte Douglas International	Airfield Improvements	500,000
Craven County Regional	Terminal Building (Bond Payoff)	300,000
Fayetteville Regional	Airfield Improvements	300,000
Piedmont Triad International	Airfield Improvements	500,000
Raleigh-Durham International	Airfield Improvements	500,000
Wilmington International	Airfield Improvements	300,000
Nonhub Primary and Nonprimary Airports	Reserve	<u>500,000</u>
Total		\$3,200,000

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State Aid to Airports Program

General Aviation Airports

Airport	Description	State Funds	Local Funds	Total Funds
Clinton - Sampson County	Complete Parallel Taxiway and Apron Reconstruction - Phase 3	720,000	80,000	800,000
Columbus County	West Partial Parallel Taxiway and East Taxiway Turnaround	954,000	106,000	1,060,000
Elkin Municipal	Rehabilitate/Replace Lighting System	273,600	30,400	304,000
Halifax - Northampton County	Parallel Taxiway Construction	1,012,500	112,500	1,125,000
Macon County	Pavement Rehabilitation	712,800	79,200	792,000
Monroe Municipal	Land Acquisition Runway 5 Existing Runway Protection Zone	236,250	26,250	262,500
Montgomery County	Pavement Rehabilitation Runway and Apron	382,500	42,500	425,000
Northeastern Regional	Install Parallel Taxiway Lighting and Signage	360,000	40,000	400,000
Person County	Land Acquisition	500,000	55,556	555,556
Rockingham - Hamlet	Rehabilitate Runway - Phase 2	<u>535,167</u>	<u>59,463</u>	<u>594,630</u>
Total		\$5,686,817	\$631,869	\$6,318,686

State Aid to Airports Total \$13,146,817

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Block Grant Program

General Aviation Airport	Description	Federal Funds	Local Funds	Total Funds
Brunswick County	Runway and Parallel Taxiway Extension Project	922,500	102,500	1,025,000
Concord Regional	Pavement Rehabilitation	500,000	55,556	555,556
Currituck County	Construct Partial Parallel Taxiway	846,000	94,000	940,000
Dare County	Rehabilitate Apron Pavement - Phase 2	720,000	80,000	800,000
Hickory Regional	Pavement Rehabilitation of Poor and Failing Sections	1,325,340	147,260	1,472,600
Lincolnton - Lincoln County	Extend Runway Safety Area and Complete ILS Installation - Phase 3	832,500	92,500	925,000
Monroe Municipal	Runway 23 Safety Area Improvements	389,813	43,312	433,125
Rowan County	Rehabilitate Apron Pavement - Phase 2	500,000	55,556	555,556
Statesville Regional	Runway Extension Project	<u>500,000</u>	<u>55,556</u>	<u>555,556</u>
Total		\$6,536,153	\$726,240	\$7,262,393

Block Grant Total \$6,536,153